

FY 2026 Summary of charter school proposed budget

CTDS number 078962000

	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	106,545	98,260	-7.8%
Support services			
2100 Students	69,000	61,185	-11.3%
2200 Instruction	109,771	95,278	-13.2%
2300 General administration	625	32,188	5050.1%
2400 School administration	63,134	69,205	9.6%
2500 Central services	59,824	55,444	-7.3%
2600 Operation & maintenance of plant	103,729	105,000	1.2%
2900 Other support services	500	257	-48.6%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	513,128	516,817	0.7%
200 Special education			
1000 Instruction	42,952	43,000	0.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	42,952	43,000	0.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	556,080	559,817	0.7%

The budget of SC Jensen Corporation for fiscal year 2026 was officially proposed by the Governing Board on June 30, 2025. The complete budget may be reviewed by contacting Danielle Pollard at 6025647365 or 078962@intelli.school.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	42,952	43,000	0.1%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	42,952	43,000	0.1%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	556,080	559,817	0.7%
Classroom Site Project	61,726	37,045	-40.0%
Instructional Improvement	1,000	1,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	305,889	42,051	-86.3%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	924,695	639,913	-30.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	51,919
Average salary of all teachers employed in the prior year 2025	53,477
Increase in average teacher salary from the prior year 2025	(1,558)
Percentage increase	-2.9%

Comments on average salary calculation (optional):